

	1985	1986	1987	1988	1989
REVENUE					
<i>Foundations</i>	\$14,025.00	\$13,600.00	\$8,750.00	\$9,450.00	\$7,875.00
<i>Corporations</i>	\$1,575.00	\$1,700.00	\$4,500.00	\$6,745.00	\$11,000.00
<i>Religious Institutions</i>	\$700.00	\$800.00	\$1,000.00	\$1,000.00	\$1,000.00
<i>Individual Contributions</i>	\$337.00	\$561.00	\$598.00	\$945.00	\$2,457.00
<i>Fundraising Products</i>	\$700.00	\$1,300.00	\$1,900.00	\$2,675.00	\$8,000.00
<i>Fundraising Events</i>	\$9,000.00	\$1,500.00	\$1,765.00	\$1,350.00	\$3,400.00
<i>Other</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Cash Revenue</i>	\$9,700.00	\$2,800.00	\$3,665.00	\$4,025.00	\$11,400.00
<i>Total In-Kind Revenue</i>	\$16,637.00	\$16,661.00	\$14,848.00	\$18,140.00	\$22,332.00
Total Revenue	\$26,337.00	\$19,461.00	\$18,513.00	\$22,165.00	\$33,732.00
EXPENSES					
<i>Insurance</i>	\$370.26	\$444.31	\$462.83	\$481.34	\$587.37
<i>Staff Salary</i>	\$2,779.61	\$2,140.71	\$2,017.92	\$2,283.00	\$3,710.52
<i>Professional Fees</i>	\$526.74	\$389.22	\$370.26	\$443.30	\$674.64
<i>Sub-grants to partnering Orgs</i>	\$5,475.00	\$5,375.00	\$4,357.00	\$5,275.00	\$7,750.00
<i>Printing and Copying</i>	\$263.37	\$240.15	\$310.65	\$342.84	\$518.38
<i>Postage and Delivery</i>	\$385.77	\$339.90	\$293.93	\$411.09	\$674.64
<i>Fundraising Fees, Materials, Products</i>	\$12,500.00	\$10,000.00	\$10,000.00	\$11,650.00	\$19,000.00
<i>Other</i>	\$1,053.48	\$778.44	\$740.52	\$886.60	\$1,011.96
<i>Total Cash Expense</i>	\$17,879.23	\$14,332.73	\$14,196.10	\$16,498.16	\$26,177.51
<i>Total In-Kind Expense</i>	\$5,475.00	\$5,375.00	\$4,357.00	\$5,275.00	\$7,750.00
Total Expense	\$23,354.23	\$19,707.73	\$18,553.10	\$21,773.16	\$33,927.51
REVENUE OVER EXPENSES	\$2,982.77	-\$246.73	-\$40.10	\$391.84	-\$195.51